**Disability Network Southwest Michigan
2007-2008 Annual Report**

Changing Communities Changing Lives

# Letter from the President

Thank you for taking the time to read Disability Network’s 2008 Annual Report. This past year has been a year of continued growth and change. Our Board of Directors focused on enhancing the organization’s fund development plan, including the decision to hire a full time Fund Development Manager. This added capacity and expertise is very timely going forward into FY 2009, as we anticipate the challenging impact the economic recession will have on all our revenues sources.

 In September we experienced a devastating situation at our two office buildings located in the City of Kalamazoo due to the severe flooding that occurred. Our parking lot area, community building, and office building entrance were under three feet of water for a week. The flood damage resulted in nearly $50,000 in repairs and clean up of our buildings. We are very fortunate that our flood insurance provided the necessary financial support to achieve this task.

In 2008, the number of people positively impacted through our services grew by 7% due to an increase in capacity developed through new and exciting collaborations within the six counties that we serve. These relationships have allowed us to enhance the number of people with disabilities in our community who are able to live independently, gain employment and have access to adequate housing and reliable public transportation.

We appreciate so very much the support from all of our donors, volunteers and collaborations with so many community partners and look forward to working together with many new friends in building inclusive communities for all.

(signed) Joel W. Cooper
President & CEO

# Our Mission:

Disability Network Southwest Michigan’s mission is to educate and empower people with disabilities to create change in their own lives, and to advocate for social change to create inclusive communities.

# Who We Served

Disability Network served more than 4,000 people with disabilities and their families in the Fiscal Year 2007–2008.

Our service area includes Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph & Van Buren Counties.

Disability is a natural part of the human condition. Some of us are born with a disability and some of us acquire one at a later point in life–from multiple sclerosis to Parkinson’s disease, brain injury to blindness or psychiatric disability to cognitive disability. Disability does not discriminate–people with disabilities come from all race, gender, social and religious backgrounds.

# Annual Report

**2008 Fiscal Year Expenses**

Program Services $935,872

Management and General $249,311

Indirect Fundraising $10,173

**Total Expenses $1,193,862**

**2008 Fiscal Year Revenue**

Federal Grants  $420,889

State Portion/Federal Grants $162,444

Other Grants $116,886

Program Service Fees $240,904

Contributions $154,373

Interest Income $3,833

Fundraising $22,302

Less direct costs of $1,561 $20,741

Change in beneficial interest (572)

Donated materials $1,167

Donated Services $73,197

**Total Revenues & Support  $1,193,862**

Disability Network served more than 4,000 people with disabilities and their families in the Fiscal Year 2007-2008.

**Who We Serve:**  Disability is a natural part of the human condition.  Some of us are born with a disability and some of us acquire one at a later point in life – from multiple sclerosis to Parkinson’s disease, brain injury to blindness or psychiatric disability to cognitive disability.  Disability does not discriminate – people with disabilities come from all race, gender, social and religious backgrounds.

**Counties Served:**

56% Kalamazoo

7% Barry

19% Calhoun

8% Van Buren

8% St. Joseph

2% Branch

# Get Involved

Whether it’s through your time, talents or generous donations, Disability Network Southwest Michigan appreciates what you are able and willing to give.

To learn more about our services, please visit our website at **[www.dnswm.org](http://www.dnswm.org)** or find us on Facebook and Twitter!

Our service area includes:Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph and Van Buren Counties

# Contact Info:

Disability Network Southwest Michigan

517 E. Crosstown Parkway, Kalamazoo, MI 49001

(269) 345-1516 (voice/relay)

(877) 674-5209 (toll free)

(269) 288-0047 (Battle Creek)

(269) 345-5925 (TTY)

(269) 345-0229 (fax)

# 2007-2008 Donors

Thank You 2007-2008 donors for your generosity.

A.M. Todd Foundation

Adam Grassl – Spartan Medical Supply

Alec Borden

Alison Hammond

Allan Hunt and Rochelle Habeck

Anne Labat-Gepert

Betsy Ann Dykems

Bob  and Anne Borden

Borgess Health Alliance

Brain Injury Association of Michigan

Brian Doxtater

Brian McDougall

Bronson Health Foundation

Bronson Hospital

Bruce Boyer

Burton H. and Elizabeth S. Upjohn Foundation

Buzz Crawford

Cameron and Nicolina Lambe

Cecily Cagle

Charlie Taylor

CHRC, Inc.

City of Kalamazoo, CDBG

Classic Gutter Systems

Claudette Reid

Constance Micklin

Cumulus Media, Inc.

Dan Scheffers – Van Dam & Kruisinga

Darrell Harden

David and Ann Martin

David Coats

Deanna Baker

Delores Cekola

Denso Manufacturing

Dick and Debbie Boris – Boris Realtors

Donald and Ann Parfet Family Foundation

Dorothy U. Dalton Foundation

Douglas and Kathy Kirk

Dr. Edward Pawlak

Dr. Jennipher Wiebold

Dr. Marilyn Schlack

Elizabeth Gerstner, MD

Faith Meadows

Gary Yost – Weber Specialities

George and Amy Monroe Foundation

George and Louise Robeck

Gerald and Lynn Albertson

Gordon and Mary Duisterhoff

Halpert, Weston, Wouri & Sawusch, PC

Harlene Abbott

Harold & Grace Upjohn Foundation

Healthcare Midwest

Herman Dykema

Irving S. Gilmore Foundation

James MacGregor

James McCormick

James Sexton

Jamie Clark

Jim Sullivan

John E. Fetzer Institute

John Felden

Jon Schmuke and Mary-Ann Dersch

Judy Sivak

Junior League of Kalamazoo

Kalamazoo AMBUCS

Kalamazoo Area Parkinson’s Support Group

Kalamazoo Community Foundatin

Kim Nolan – Progressive Alternatives

Ladies Library Associatin

Linda MacDonald

Mac and Sydney Waldorf

Margaret Hotop-Woodruff

Mark Gulick

Mark Jackson

Mary and Lonne Oberlee

Mary Felden

Mary Fopeano

Mary Tyler

Maura Fitcher, DDS

Metro Bar & Diner

Midwest Landscape and Irrigation

Mike Basile

Mike Williams – Sign Art

Mr. and Mrs. Jerry Ellis

Mr. and Mrs. Thomas Swiat, Jr.

Nancy Ann and Jon Schreuder

National City Nabk

Nonprofit Alliance at Kellogg Community College

Norris Chiropractic Center

Patrick and Marjorie Bansk

Paul and Patricia Weaver

Philip and Patricia Burton

Philip Munich

Portage Commerce Bank

R & A Lawn Maintenance

Richard and Barbara Baker

Richard Bragagnini

Rob Iciek

Robert and Kathleen Van Dis

Ron Jackson Insurance

Ron Wiebold

Ronald and Donna Cooper

Sandra Roethler

Sandra Rohm

Scott and Robyn Ingold

Senator Tom George

Sharon DeHaan

Sonia Hill

Specialized Staffing Solutions

Steve Hargis

Steve Ryson

Susan Fall and Frank Sardone

T. Manley Enterprises

Terry Urban

The H.P. and Genevieve Connable Fund

Tom Kruse

Toni Verdies

Tracie Grim

Yanis Grants