**Disability Network Southwest Michigan  
2010-2011 Annual Report**

Making Our Mark

**Our Mission:** To educate and connect people with disabilities to resources while advocating social change.

# Letter from the President

During Fiscal Year 2010-11, we enjoyed many opportunities to “make our mark” across our eight counties!  We worked with community partners to expand our collective thinking around the theme of developing Aging and Disability Resource Consortiums.  This collaborative effort will be realized over the next three years, allowing adults of any income and age to get information and streamlined access to the full range of community support choices.

We expanded our Nursing Facility Transition Team to our new location in the Branch County Public Health Department Office in our St. Joseph office in Berrien County.  This growth has resulted in our Transition Services Team significantly surpassing their goals by providing support to 78 people to successfully transition from nursing facilities to community-based living.  This reflects a 144% increase over last year, enabling us to “make our mark” by being the leader in Michigan with the highest number of people transitioned by a Disability Network Michigan CIL.  This outstanding accomplishment of supporting others to be in their own home also has an additional benefit of a cost savings to Michigan Medicaid dollars in the amount of over $4 millin dollars!

We have responded to the increase in the number of people requesting our core services by increasing our capacity in all service areas, and by enhancing our presence throughout the communities to form many new partnerships.  We continue to “make our mark” in Berrien and Cass counties by providing services to over 1,500 people.  This is an increase of 116% over last year.

These examples and so many more, including our IL Veterans services, would not have been possible without the generous gifts of our donors during this time of expanding needs.  Out staff, volunteers and Board of Directors are committed to furthering our Mission in innovative ways in the coming year to “making OUR mark” in positive ways for communities and people with disabilities with the provision of over 25 services and supports.

(signed) Joel W. Cooper  
President & CEO

# Annual Report

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| --- | --- | --- | --- | --- |
|  |  | |  | |
| 2011 Annual Report Stats |  | |  | |
|  | **2011** | | **2010** | |
| Federal Grants | | $457,097 | | $712,714 | |
| State Grants | | 439,000 | | 18,989 | |
| Contributions | | 231,968 | | 228,526 | |
| Interest Income | | 2,490 | | 3,899 | |
| Fundraising Revenue | | 12,352 | | 16,434 | |
| less direct cost of | | 7,879 | | 9,163 | |
| Change in beneficial interest | | (59) | | 277 | |
| Donated Materials | | 8,350 | | 1,150 | |
| Donated Services | | 104,524 | | 99,798 | |
| Program Service Fees | | 766,459 | | 618,559 | |
| Other Revenue | | 1,476 | | 3,108 | |
| **Total Revenues** | | **2,015,778** | | **1,694,291** | |
|  | |  | |  | |
| Program Services | | $1,585,963 | | $1,234,995 | |
| Administration/Fund Development | | 245,309 | | 297,001 | |
| **Total Expenses** | | **$1,831,272** | | **$1,531,996** | |
|  | |  | |  | |
| **Beginning Assets** | | **$569,448** | | **$381,211** | |
| **Ending Assets** | | **$753,954** | | **$569,448** | |

2010-20111 Performance Statistics

* Served 6,300 people in eight counties
* Answered 3,350 requests for information & referral
* 1,324 people with disabilities received independent living supports
* 10 ramps were built
* 78 people with disabilities were transitioned out of nursing facilities and into community based living
* Participated in 72 workshops or presentations in the community with 1,489 people taking part
* 299 people with disabilities received Social Security Benefits counseling
* Volunteers donated more than 4,300 hours

# Get Involved

Whether it’s through your time, talents or generous donations, Disability Network Southwest Michigan appreciates what you are able and willing to give.   
  
To learn more about our services, please visit our website at [**www.dnswm.org**](http://www.dnswm.org)or find us on Facebook and Twitter!

Our service area includes:Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph and Van Buren Counties

Contact Info:

**Kalamazoo Office**

517 E. Crosstown Pkwy, Kalamazoo, MI 49001  
(269) 345-1516

**St. Joseph Office**

2900 Lakeview Avenue, St. Joseph, MI 49085  
(269) 985-0111

www.dnswm.org

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