

CHANGING LIVES CHANGING COMMUNITIE

Our Mission

The mission of Disability Network Southwest Michigan is to educate and empower people with disabilities to create change in their own lives, and to advocate for social change to create inclusive communities.

We are the first stop for people with disabilities and their families in Southwest Michigan.

Disability Network Southwest Michigan 517 E. Crosstown Parkway Kalamazoo, MI 49001

(269) 345-1516 voice/relay or

(800) 394-7450 toll free

(269) 288-0047 Battle Creek Office

Our TTY number is (269) 345-5925.

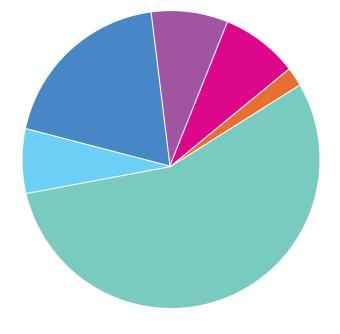
Disability Network served more than 4,000 people with disabilities and their families in the Fiscal Year 2007–2008.

Who We Serve

Disability is a natural part of the human condition. Some of us are born with a disability and some of us acquire one at a later point in life–from multiple sclerosis to Parkinson's disease, brain injury to blindness or psychiatric disability to cognitive disability. Disability does not discriminate–people with disabilities come from all race, gender, social and religious backgrounds.

Counties Served

56% Kalamazoo7% Barry19% Calhoun8% Van Buren8% St. Joseph2% Branch





Thank you 2007-2008 donors for your generosity.

Adam Grassl-Spartan Medical Supply Alec Borden Alison Hammond Allan Hunt and Rochelle Habeck Anne Labat-Gepert Betsy Ann Dykema Bob and Anne Borden Borgess Health Alliance Brain Injury Association of Michigan

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Dr. Edward Pawlak

Letter From The President

Thank you for taking the time to read Disability Network's 2008 Annual Report. This past year has been a year of continued growth and change. Our Board of Directors focused on enhancing the organization's fund development plan, including the decision to hire a full time Fund Development Manager. This added capacity and expertise is very timely going forward into FY 2009, as we anticipate the challenging impact the economic recession will have on all our revenues sources.

In September we experienced a devastating situation at our two office buildings located in the City of Kalamazoo due to the severe flooding that occurred. Our parking lot area, community building, and office building entrance were under three feet of water for a week. The flood damage resulted in nearly \$50,000 in repairs and clean up of our buildings. We are very fortunate that our flood insurance provided the necessary financial support to achieve this task.

In 2008, the number of people positively impacted through our services grew by 7% due to an increase in capacity developed through new and exciting collaborations within the six counties that we serve. These relationships have allowed us to enhance the number of people with disabilities in our community who are able to live independently, gain employment and have access to adequate housing and reliable public transportation. We appreciate so very much the support from all of our donors, volunteers and collaborations with so many community partners and look forward to working together with many new friends in building inclusive communities for all.

Joel W. Cooper President and CEO

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and their families
in Southwest Michigan.

2008 Fiscal Year Expenses

| Total Expenses | \$1,193,862 |
|------------------------|-------------|
| Indirect Fundraising | \$10,173 |
| Management and General | \$249,311 |
| Program Services | \$935,872 |

2008 Fiscal Year Revenue

| Federal Grants | \$420,889 |
|-------------------------------|-----------|
| State Portion/Federal Grants | \$162,444 |
| Other Grants | \$116,886 |
| Program Service Fees | \$240,904 |
| Contributions | \$154,373 |
| Interest Income | \$3,833 |
| Fundraising | \$22,302 |
| Less direct costs of \$1,561 | \$20,741 |
| Change in Beneficial Interest | (572) |
| Donated Materials | \$1,167 |
| Donated Services | \$73,197 |

Dr. Jennipher Wiebold
Dr. Marilyn Schlack
Elizabeth Gerstner, MD
Faith Meadows
Gary Yost - Weber Specialties
George and Amy Monroe
Foundation
George and Louise Robeck
Gerald and Lynn Albertson
Gordon and Mary Duisterhoff

Halpert, Weston, Wuori & Sawusch, PC
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Harold & Grace Upjohn Foundation
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Herman Dykema
Irving S. Gilmore Foundation
James MacGregor
James McCormick
James Sexton
Jamie Clark

Jim Sullivan
John E. Fetzer Institute
John Felden
Jon Schmuke and Mary-Ann Dersch
Judy Sivak
Junior League of Kalamazoo
Kalamazoo AMBUCS
Kalamazoo Area Parkinson's Support Group
Kalamazoo Community Foundation
Kim Noland- Progressive Alternatives

Total Revenues & Support

Ladies Library Association
Linda MacDonald
Mac and Sydney Waldorf
Margaret Hotop-Woodruff
Mark Gulick
Mark Jackson
Mary and Lonne Oberlee
Mary Felden
Mary Fopeano
Mary Tyler

\$1,193,862

Volunteers donated more than 5,000 hours of service to Disability Network.



Get Involved!

Whether it's through your time, talents or generous donations, Disability Network appreciates what you are able and willing to give.

To learn more about our services, please visit our website at www.dnswm.org.

"A place to identify with others with a disability, and learn more about our own. It's a place to gain support and make friends."

-Women With Disabilities Support Group

"Made my life worth living and gives me something to look forward to."

-Sharon DeHaan, Disability Network Volunteer

Art Direction: Tricia Hennessy, Design: Danielle Giza and Melissa Secco, The Design Center, School of Art, Western Michigan University

Thank you 2007–2008 donors for your generosity.

Maura Fitcher, DDS Metro Bar & Diner Midwest Landscape and Irrigation Portage Commerce Bank

Mike Basile

Mike Williams- Sign Art Mr. and Mrs. Jerry Ellis

Mr. and Mrs. Thomas Swiat, Jr. Nancy Ann and Jon Schreuder

National City Bank

Nonprofit Alliance at Kellogg

Community College Norris Chiropractic Center Patrick and Marjorie Banks Paul and Patricia Weaver

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R & A Lawn Maintenance Richard and Barbara Baker

Richard Bragagnini - Central Tile and Terrazzo Steve Ryson

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Ron Wiebold

Ronald and Donna Cooper

Sandra Roethler Sandra Rohm Scott and Robyn Ingold Senator Tom George

Sharon DeHaan Sonia Hill

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The H.P. and Genevieve Connable Fund

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Every effort has been made donor list. In the event of an error, please contact our office at (269) 345-1516 so that we can