



To educate and connect people with disabilities to resources while advocating social change.

OUR MISSION

IN 2010 – 2011...

Disability Network staff and volunteers made their mark by:

- Serving over 6,300 people with disabilities and their families in Southwest Michigan
- Answering 3,350 Information & Referral requests
- Supporting 1,324 people with disabilities in reaching their independent living goals
- Building 10 ramps
- Supporting 58 veterans with disabilities in reaching their independent living goals
- Transitioning 78 people with disabilities out of nursing facilities and into community based living
- Counseling 299 people with disabilities on how employment impacts Social Security benefits
- Participating in 27 informational booths throughout our communities
- Facilitating 72 workshops or presentations in the community with 1,489 people taking part
- Advocating for improved public transit and community accessibility
- Volunteering more than 4,300 hours to support our programs and services

EXPENSES

Program Services	\$1,585,963
Administration/Fund Development	245,309
Total	1,831,272
Beginning Assets	569,448
Ending Assets	753,954

REVENUE

Federal Grants	\$457,097
State Grants	439,000
Contributions	231,968
Interest Income	2,490
Fundraising Revenue	12,352
Less direct cost of	7,879
Change in beneficial interest	(59)
Donated Materials	8,350
Donated Services	104,524
Program services fees	766,459
Other revenue	1,476
Total	2,015,778



GET INVOLVED!

Whether it's through your time, talents or generous donations, Disability Network Southwest Michigan appreciates what you are able and willing to give. To learn more about our services, please visit our website at www.dnswm.org or find us on Facebook!



Our service area includes Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph and Van Buren Counties.

CONTACT INFO

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Art Direction: Paul Sizer, Design: Antonio Costantini
The Design Center, School of Art, Western Michigan University



MAKING OUR MARK

2010 – 2011 ANNUAL REPORT

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Every effort has been made to ensure accuracy. Please contact our office in the event of an error.

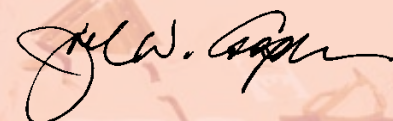
LETTER FROM THE PRESIDENT

During Fiscal Year 2010-11 we enjoyed many opportunities to **'make our mark'** across our eight counties! We worked with community partners to expand our collective thinking around the theme of developing Aging and Disability Resource Consortiums. This collaborative effort will be realized over the next three years, allowing adults of any income and age to get information and streamlined access to the full range of community support choices.

We expanded our Nursing Facility Transition Team to our new location in the Branch County Public Health Department Office and in our St. Joseph Office in Berrien County. This growth has resulted in our Transition Services Team significantly surpassing their goals by providing support to 78 people to successfully transition from Nursing Facilities to community based living. This reflects a 144% increase over last year, enabling us to **'make our mark'** by being the leader in Michigan with the highest number of people transitioned by a Disability Network Michigan CIL. This outstanding accomplishment of supporting others to be in their own home also has an additional benefit of a cost savings to Michigan Medicaid dollars in the amount of over \$4 million dollars!!

We have responded to the increase in the number of people requesting our core services by increasing our capacity in all service areas, and by enhancing our presence throughout the communities to form many new partnerships. We continue to **'make our mark'** in Berrien and Cass Counties by providing services to over 1,500 people. This is an increase of 116% over last year.

These examples and so many more, including our IL Veterans services would not have been possible without the generous gifts of our donors during this time of expanding needs. Our staff, volunteers and Board of Directors are committed to furthering our Mission in innovative ways in the coming year to **'making OUR mark'** in positive ways for communities and people with disabilities with the provision of over 25 services and supports.



Joel W. Cooper
 President & CEO

