Thank You Donors!

Gerald Albertson & Lynne Albertson* 
Allegro Print & Imaging *
George & Sylvia Angellis 
Area Agencies on Aging, Region 8A* 
Robert Argus* 
Phoenix Asia 
Cheryl Baker* 
Patrick & Marjorie Banks* 
Richard & Barbara Baker 
Ken & Sue Beattie 

Letter from the President

During Fiscal Year 2012-13, we have worked endlessly in a variety of ways to impact positively upon the need in our communities, with partner service providers, toward ensuring “Access for Everyone”. This theme of “Access for Everyone” was introduced at our 2013 Annual Meeting as a reflection and so many more in our services to over 7,000 people this year continued to work on eliminating attitudinal barriers and enhancing independence. Our advocacy efforts this past year continued to work on eliminating attitudinal barriers and promoting changes so that all community members enjoy full participation in the community, including both economic and social self-sufficiency.

“Access for Everyone” was evident as 2,200 community members raised their awareness in any one of our 114 educational presentations that occurred this past year.

It was also inherent in the opportunity for a person to have a choice to transition from a Nursing Facility to their community, as it was for each of the 62 people who made this decision and was supported by our Transition Staff. These examples and so many more in our services to over 7,000 people this past year illustrate our role of ensuring opportunity of “Access for Everyone”. It is important to note that providing supports to people with disabilities in our eight counties this past year would not have been possible without the generous support and gifts from our donors and funders, as well as the dedication of our staff, volunteers and Board of Directors in addressing the continued increase in the unmet needs of others.

Joe W. Cooper
### Annual Report 2012–2013

- Over 7,000 people served in eight counties
- 3,800 Information & Referral requests were answered
- Over 1,000 people with disabilities received independent living supports
- 11 ramps were built
- 50 Veterans with disabilities received Independent Living supports
- 62 people with disabilities were transitioned out of nursing facilities and into community based living. This saved Michigan taxpayers over $3,000,000
- 220 people received Social Security Benefits Counseling
- 65 people participated in peer support groups
- We participated in 33 informational booths in eight counties
- We facilitated 114 workshops and presentations for the community with 2,177 people participating

<table>
<thead>
<tr>
<th>Expenses</th>
<th>Total Expenses 2,044,945</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Services</td>
<td>1,726,133</td>
</tr>
<tr>
<td>Administration/Fund Development</td>
<td>318,812</td>
</tr>
<tr>
<td>Beginning Assets</td>
<td>850,777</td>
</tr>
<tr>
<td>Ending Assets</td>
<td>872,927</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Revenue</th>
<th>Total</th>
<th>2,067,095</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Grants</td>
<td>279,672</td>
<td></td>
</tr>
<tr>
<td>State Grants</td>
<td>408,467</td>
<td></td>
</tr>
<tr>
<td>Contributions</td>
<td>205,275</td>
<td></td>
</tr>
<tr>
<td>Interest Income</td>
<td>4,486</td>
<td></td>
</tr>
<tr>
<td>Fundraising Revenue</td>
<td>11,898</td>
<td></td>
</tr>
<tr>
<td>Less direct cost of Change in beneficial interest</td>
<td>334</td>
<td></td>
</tr>
<tr>
<td>Donated Materials</td>
<td>1,750</td>
<td></td>
</tr>
<tr>
<td>Donated Services</td>
<td>120,116</td>
<td></td>
</tr>
<tr>
<td>Program Services</td>
<td>860,176</td>
<td></td>
</tr>
<tr>
<td>Contract Services</td>
<td>132,144</td>
<td></td>
</tr>
<tr>
<td>Other revenue</td>
<td>887</td>
<td></td>
</tr>
</tbody>
</table>

Over 7,000 people served in eight counties

3,800 Information & Referral requests were answered

Over 1,000 people with disabilities received independent living supports

11 ramps were built

50 Veterans with disabilities received Independent Living supports

62 people with disabilities were transitioned out of nursing facilities and into community based living. This saved Michigan taxpayers over $3,000,000

220 people received Social Security Benefits Counseling

65 people participated in peer support groups

We participated in 33 informational booths in eight counties

We facilitated 114 workshops and presentations for the community with 2,177 people participating

Whether it’s through your time, talents or generous donations, Disability Network Southwest Michigan appreciates what you are able and willing to give.

To learn more about our services, please visit our website at www.dnswm.org or find us on Facebook!

Our service area includes: Barry, Berrien, Branch, Calhoun, Cass, Kalamazoo, St. Joseph and Van Buren Counties

Kalamazoo Office · 269-345-1516
517 E. Crosstown Parkway
Kalamazoo, MI 49001

Berrien/Cass Office · 269-985-0111
2900 Lakeview Ave
St. Joseph, MI 49085

Toll Free · 877-674-5209

Our Mission

Advocating social change. Access for everyone.

Get Involved!

Art Direction: Nick Kuder. Design: Elliot Langejans, The Design Center, Frostic School of Art, Western Michigan University