Disability Network Southwest Michigan

Annual Report | 2020-21

# Summary of Services

* + 6,702 Information & Referral requests answered
  + 4,182 people learned about disability-related topics in 181 presentations and webinars
  + 657 people with disabilities received independent living supports
  + 254 youth with disabilities served
  + 166 COVID-related services
  + 98 people received Social Security Benefits Counseling
  + 86 people became connected to others in the disability community through our peer support groups
  + 52 ramps built
  + And more! . . .

# Financials

## REVENUE

Federal & State Grants $ 1,355,141 47.3%

Contributions 398,906 13.9%

Interest Income 4,230 0.1%

Loss on Disposal of Asset (7,027) -0.2

Donated Materials & Services 5,141 0.2%

Program Service Fees 786,143 27.4%

Contract Services 20,873 .7%

PPP Loan Forgiveness 302,795 10.6%

**Total Revenue $ 2,866,202**

## EXPENSES

Program Services $ 2,101,659 78.4%

Admin/Fund Development 579,473 21.6%

**Total Expenses $ 2,681,132**

Beginning Assets $ 1,004,800

Ending Assets $ 1,189,870

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